

Char Valley Parish Council

Explanation of significant variances
Year ended 31 March 2017

	2015/16	2016/17	Commentary
Receipts			
Other income	£1,824.86	£1,290.24	Larger amount in 2015/16 as grants and sponsorship totalling £1,400 - in 2016/17 received donations of £1,005 towards finger posts
Payments			
Playground repairs	£495.00	£115.50	No repairs were undertaken in 2016/17 however the playgrounds were inspected and new swing seats are being installed at Whitchurch - these will be paid for during the next year
Advertising	£0.00	£424.14	Cost of advertising in Marshwood and Newsquest for position of clerk
Fingerpost maintenance	£495.00	£3,475.20	Renovation has started on the finger posts including £1,000 to Normtec in advance - estimate for works is £3,000. £1,725 for work done on 4 finger posts at Penn Cross, Fishpond Bottom Road, Trevetts Corner and Wootton Fitzpaine village hall