

## Char Valley Parish Council

Explanation of significant variances  
Year Ended 31 March 2016

	2014/15		2015/16		Commentary
	£		£		
<u>Receipts</u>					
Other Income	442.00		1,824.86		Misc grants and sponsorship received £1,400.00 in 2015/16
<u>Payments</u>					
Office Expenses and equipment	718.79		354.68		Previous acting Clerk lived some distance from Parish resulting in high mileage costs, consequent reduction this year.
Lengthsman	3,169.00		5,518.00		Parish set at £5,000 to facilitate increased maintenance work on drains, verges, etc. Budget overspent due to additional drainage work due to very wet winter.
Notice Boards	407.32		0.00		Maintenance commissioned but costs will now fall in next financial year.
Playground Repairs	900.00		495.00		Maintenance costs varying depending on the nature of repair or replacement required.
Village Hall Hire	144.00		222.50		£60 paid in advance for bookings in 2016/17.
Char Chat	449.20		338.80		Reduction in printing costs.
Clerk recruitment costs	585.05		0.00		No recruitment required in year.
Fingerpost maintenance			495.00		New area of expenditure, £500 of sponsorship received.